

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<div>Program Progress:</div>							
PJs in State: 10							
% of Funds Committed	96.16 %	95.85 %	6	95.51 %	64	60	
% of Funds Disbursed	91.92 %	87.79 %	2	87.58 %	72	70	
Leveraging Ratio for Rental Activities	12.53	3.65	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.80 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.87 %	61.46 %	1	71.17 %	86	86	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	80.87 %	73.81 %	4	81.54 %	40	40	
% of 0-30% AMI Renters to All Renters***	30.60 %	32.10 %	5	45.68 %	22	24	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	98.91 %	95.12 %	5	96.19 %	48	48	
<div>Overall Ranking:</div>							
			In State:	2 / 10	Nationally:	73 74	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$5,842	\$13,288		\$27,510	183 Units	14.40 %	
Homebuyer Unit	\$30,995	\$16,921		\$15,239	1,007 Units	79.20 %	
Homeowner-Rehab Unit	\$37,352	\$28,323		\$20,932	81 Units	6.40 %	
TBRA Unit	\$0	\$1,619		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Savannah GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,796	\$105,148	\$33,981
State:*	\$53,776	\$69,155	\$29,339
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.2	6.5	9.9	0.0
Black/African American:	81.2	92.4	88.9	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.4	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	61.3	20.3	39.5	0.0
2 Persons:	19.3	24.3	22.2	0.0
3 Persons:	16.0	24.2	16.0	0.0
4 Persons:	2.2	17.0	9.9	0.0
5 Persons:	1.1	9.6	6.2	0.0
6 Persons:	0.0	2.6	3.7	0.0
7 Persons:	0.0	1.3	0.0	0.0
8 or more Persons:	0.0	0.3	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	31.2	27.2	0.0
Elderly:	43.1	4.3	40.7	0.0
Related/Single Parent:	33.7	43.5	19.8	0.0
Related/Two Parent:	2.2	15.2	9.9	0.0
Other:	0.0	5.5	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.1	2.9 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	93.9	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Savannah State: GA Group Rank: 73
 (Percentile)
 State Rank: 2 / 10 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	89.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

